

CITY COUNCIL BUDGET WORK SESSION

TUESDAY, SEPTEMBER 16, 2003

5:00 P.M., CITY COUNCIL CHAMBERS

Dinner will be served to Council and Staff starting promptly at 5:00 P.M. The Work Session will immediately follow.

GENERAL FUND

GENERAL FUND REVENUES

GENERAL FUND EXPENSES (By Department)

City Council
Municipal Court
City Attorney
City Manager
City Clerk
Finance
General Services
Community Development
Police
Building Inspection
Fire/HazMat
City Hall
Webster Hall
City Shop
Streets & Alleys/Street Improvements
Capital Improvements
Recreation Administration
Recreation Programs
Parks
Grants & Contributions

OTHER FUNDS (ENTERPRISE AND SPECIAL REVENUE)

CONSERVATION TRUST – REVENUES/EXPENSES

FLEET – REVENUES/EXPENSES

INSURANCE RESERVE – REVENUES/EXPENSES

ELECTRIC – REVENUES/EXPENSES

WATER – REVENUES/EXPENSES

DITCHES – REVENUES/EXPENSES

SEWER – REVENUES/EXPENSES

REFUSE – REVENUES/EXPENSES

COMMUNICATIONS – REVENUES/EXPENSES

CRANOR – REVENUES/EXPENSES

Three or more City Councilmembers may be attending the Second Century Campaign Victory Celebration on Friday, September 19, 2003, at 6:00 P.M. at the Aspinall-Wilson Conference Center, 808 Escalante Drive, in Gunnison.

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If all agenda items are not addressed within a reasonable timeframe on September 16, another Budget Work Session may be scheduled. This agenda is subject to change, including the addition or deletion of items at any time. Work Sessions are recorded, minutes are not taken or produced, and no formal action can be taken. For further information, contact the City Clerk's office at 641-8140.

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TO COMPLY WITH ADA REGULATIONS, PEOPLE WITH SPECIAL NEEDS ARE REQUESTED TO CONTACT THE CITY CLERK AT 641-8140, A MINIMUM OF 24 HOURS BEFORE ALL MEETINGS.

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